

Combined Delivery Report by Activity

UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 29-04-2020 06:04:35**Selection Criteria :**

Business Unit : FJ10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00107630

Project Id : 00107310 Kiribati Energy Roadmap (PPG)	Period :	Jan-Dec (2018)
Output # : 00107630 KI Energy Roadmap Outer Island	Impl. Partner :	99999 UNDP
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 1 (Project document development)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	163.54	0.00	163.54
71205 - Intl Consultants-Sht Term-Tech	0.00	54,887.72	0.00	54,887.72
71211 - Intl Consult Security Charge	0.00	236.56	0.00	236.56
71305 - Local Consult.-Sht Term-Tech	0.00	16,583.99	0.00	16,583.99
71360 - Local Consult-Security	0.00	160.62	0.00	160.62
71605 - Travel Tickets-International	0.00	1,817.67	0.00	1,817.67
71610 - Travel Tickets-Local	0.00	1,364.58	0.00	1,364.58
71615 - Daily Subsistence Allow-Intl	0.00	299.88	0.00	299.88
71620 - Daily Subsistence Allow-Local	0.00	950.76	0.00	950.76
71635 - Travel - Other	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	15.52	0.00	15.52
72505 - Stationery & other Office Supp	0.00	98.91	0.00	98.91
74210 - Printing and Publications	0.00	1,084.55	0.00	1,084.55
74510 - Bank Charges	0.00	15.52	0.00	15.52
74596 - Services to projects -GOE	0.00	70.10	0.00	70.10
75710 - Participation of counterparts	0.00	2,161.78	0.00	2,161.78
76110 - Foreign Exch Translation Loss	0.00	7.38	0.00	7.38
76135 - Realized Gain	0.00	-21.27	0.00	-21.27

Total for Fund 62000	0.00	79,897.81	0.00	79,897.81
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Total for Activity 1	0.00	79,897.81	0.00	79,897.81
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Total for Output : 00107630	0.00	79,897.81	0.00	79,897.81
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Project Total :	0.00	79,897.81	0.00	79,897.81
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Signed By :  _____ Date : 30-Apr-2020Signed By :  _____ Date : 29-Apr-2020

Combined Delivery Report by ActivityUN
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Run Time: 29-04-2020 06:04:35**Selection Criteria :**Business Unit : FJ10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107630

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

41301 - Kiribati - Cty Pgmm	0.00	79,897.81	0.00	79,897.81
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Run Time: 29-04-2020 06:04:38

Funds Utilization**Selection Criteria :**

Business Unit : FJ10
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 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00107630

Project/Award: 00107310 Kiribati Energy Roadmap (PPG) Period : As Of Dec31,2018

Output #	00107630	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,609.15